



# 2022 Millage and Service Proposal Details



CITY OF ANN ARBOR • CITY OF YPSILANTI • YPSILANTI TOWNSHIP

TheRide is proposing to maintain and improve transit services to advance the community's needs for social, environmental and economic sustainability. These will include several key enhancements to our public transit services. The ballot measure is a 5-year, 2.38 mill measure. If approved, this proposal would replace the existing 0.7 mill levy, creating a net additional levy of 1.68 mills.

## Longer Hours of Service

Earlier Saturday service and consistently longer hours of operation on both weekday and weekend evenings.

## Increased Frequency of Service

More buses on the weekends, increasing all 60-minute service to every 30-minutes.

## Expand Overnight Service

Add overnight and holiday service and expand NightRide to all of City of Ypsilanti, all of Ypsilanti Twp north of Textile Road.

## Ann Arbor-Ypsilanti Express

Express route with fewer stops along Washtenaw Ave. decreasing travel time by 30%.

## Customer Service Agents (YTC)

In-person agents and office improvements at Ypsilanti Transit Center allowing ticket sales and in-person customer service.

## Major Capital Projects

Capital fund for future projects such as terminals, BRT, zero-emission buses, garage, etc.

### Elements and Costs of Service and Millage Proposal

	Mill Rate*	Cumulative Mill Rate		Start Date**	Gross Annual Cost*	% of total cost	% of total rate
<b>Maintain Existing Services</b>							
1	0.70	0.70	Renewal of existing millage	Aug 2024	\$5,600,000	26%	29%
2	0.60	1.30	Allowance for deficit	Aug 2024	\$4,800,000	22%	25%
3	0.13	1.43	Allowance for inflation	Aug 2024	\$1,280,000	6%	6%
4	0.09	1.52	Additional Staff (9 FTEs)	2023–2024	\$940,000	4%	4%
<b>Service Enhancements</b>							
5	0.07	1.59	Ann Arbor-Ypsilanti Express Service	Aug 2024	\$930,000	4%	3%
6	0.15	1.74	Longer Hours of Operation Systemwide	Aug 2024	\$1,901,000	9%	6%
7	0.14	1.88	Increase Weekend Frequency Systemwide	Aug 2024	\$1,996,000	9%	6%
8	0.09	1.97	Expand Overnight Service (Ypsi Twp & Ypsi)	Aug 2024	\$1,066,000	5%	4%
9	0.01	1.98	Customer Service Agents (Ypsi Transit Center)	2023–2024	\$184,000	1%	0%
10	0.40	2.38	Major Capital Projects	2024	\$3,200,000	14%	17%

\*Total gross costs for each element are paid for with a differing mixture of local taxes, fares, and State subsidies. The net mill rate reflects only the local tax cost. The two figures are not directly comparable on this table.

\*\*Dates are tentative. New funding will not arrive until July 2024. During 2023, staff would conduct the necessary planning, public involvement, regulatory clearances (Title VI), and make operational arrangements. Some staffing positions may start before the new services.

Essential for Everyone

Learn more about the vote on August 2, 2022 at [TheRideYourWay.org](http://TheRideYourWay.org)